

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (214P560019) Credit Union Division
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation FTE	2,460,005 15.00	2,460,005 15.00
0001	Requested decrease in appropriation due to anticipated completion of technology project.	Appropriation FTE	-200,000 0.75	-200,000 0.75
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		\$ 2,407,929	\$ 2,260,005	\$ 2,260,005
Salary Adjustment		52,076	0	0
Total Appropriations		<u>\$ 2,460,005</u>	<u>\$ 2,260,005</u>	<u>\$ 2,260,005</u>
Total FTE		15.00	15.00	15.00